

Fund Number	Fund Name	Amended Appropriation Feb 2016	Change in April 2016	Amended Appropriation April 2016	Explanation
001	General Fund	36,286,059.52	0.00	36,286,059.52	
002	Bond Retirement	3,014,830.14	0.00	3,014,830.14	
003	Permanent Improvement	1,244,816.00	0.00	1,244,816.00	
004	Building Fund	63,060.57	0.00	63,060.57	
006	Food Service	1,128,191.70	48,000.00	1,176,191.70	Increase original estimated appropriations to cover estimated food service purchases for balance of school year. Funds are available in fund (006)
014	Internal Service-Rotary	39,494.00	0.00	39,494.00	
018	Public School Support	90,771.56	6,948.97	97,720.53	Increase original estimated appropriations in Principal's funds - revised budgets support these estimated expenditures with revenue sources -
019	Other Local	66,539.53	1,494.00	68,033.53	Appropriate the grant received for HS and MS innovation centers from Education Foundation (anonymous donor)
022	District Agency	20,971.02	250.00	21,221.02	Increase original estimated appropriations to include estimated purchases by bldg admin-revenue supports these expenditures
070	Capital Projects	157,100.00	0.00	157,100.00	
200	Student Managed Activity	106,257.82	21,273.56	127,531.38	Increase original estimated appropriations to include estimated purchases by advisors-revenue supports these expenditures
300	District Managed Activity	264,135.14	-2,491.03	261,644.11	Decrease original appropriations to align with student activity budgets submitted by advisors
401	Auxiliary Services	179,124.26	31,759.16	210,883.42	Increase original estimated appropriations of Genoa Christian budget to include the entire amount allotted by state and interest.
416	LPDC	2,930.00	0.00	2,930.00	
451	Data Communication	10,800.00	0.00	10,800.00	
516	IDEA-B	734,592.91	0.00	734,592.91	
533	Title III	2,636.33	295.50	2,931.83	Appropriate Federal Grant - even though we didn't receive the cash, we have to reflect the "in and out" of all pass-thru money in our books
572	Title I	290,271.28	-2,592.83	287,678.45	Decrease original appropriations to align with designated budget from ODE
587	IDEA Preschool	12,176.80	0.00	12,176.80	
590	Title II-A	126,361.01	-270.04	126,090.97	Decrease original appropriations to align with designated budget from ODE
		43,841,119.59	104,667.29	43,945,786.88	Total April 2016 Amended Appropriations