BIG WALNUT LOCAL SCHOOLS Project

Gilbane Construction Contingency Log

PCI#	Sub #	Cont. Auth. [#]	Description of Change	BUDGET	Potential Cost	Approve Costs	d Total
			GMP 1 - Site work & Site Utilities Contingency	\$52,764			
			GMP 2 - Elementary & CEP Contingency	\$199,943			
			GMP 2A - FA, TC, TAB, & Hard.Scapes Contingency	\$32,190			
			GMP 2B - Roofing & wall panels Contingency	\$58,408			
			GMP 3 - High School Contingency	\$471,150			
		Original	Gilbane Contingency Value - GMP's 1 - 3				\$814,455
	1	Original	Approved Contingency Expenditures				Balance
1		1	IS-001 Temporary ditch/trench to drain entrance			A \$5,185	\$809,270
2		2	IS-002 Temporary stone for access before roads are ready				\$795,602
3		3	IS-003 Temporary stone for Ground breaking ceremony			A \$2,788	\$792,814
4		4	IS-004 Temporary stone for construction roads			A \$12,040	\$780,774
14		5	IS-014 Added curb drains along north Miller Drive				\$709,492
15		6	IS-015 Undercut road due to wet conditions				\$697,999
16		7	IS-016 Deeper interior footings @ HS areas 4, 5 & 6				\$683,438
24		8	IS-024 Bulletin #48 - HS Office 1720 Elec. Chase - move to GBCo cont.				\$681,843
29 35		9 10	IS-029 Drill holes in steel beams in field for operable walls - ES IS-035 Light diffusing glass change				\$674,295
47		11	IS-047 Light weight concrete mix design change				\$617.419
32		12	IS-032 Cut roof curbs into roof			,	\$607,634
52		13	IS-052 Bulletin #1 Add integral blinds, delete window shades			A \$27,507	
48		14	IS-048 Overtime for ACP 4.25.20				\$578,127
59		15	IS-059 moisture mitigation in toilet rooms & kitchen in ES				\$575,832
73		16	IS-073 Grading at retention ponds for US Fish & Wildelife			A \$5,997	\$569,835
64		17	IS-064 Moisture Mitigation for LVT			A \$7,682	\$562,153
69		18	IS-069 structural support for basketball hoops ES				\$554,295
44		19	IS-044 Regrading around the elementary school and roadway				\$551,441
77		20	IS-077 Moisture mitigation in ES Gymnasium				\$529,359
87		21	IS- 087 Elementary school final cleaning				\$518,645
88 89		22	IS-088 mechanical yard gravel IS-089 Top soil respreading				\$512,949
39			IS-039 Skylight scope savings				\$507,092 () \$525,539
104			IS-00104 HS permit document Reconciliation ADENA				\$513,039
105		26	IS-00105 HS Permit document Reconciliation costs TPM				\$486,657
102		27	IS-00102 - ES painting touch up at Gym ductwork				\$486,230
31		28	IS-00031 - forming for door frame grouting			A \$4,040	\$482,190
106		29	IS-00106 - Expansion joints for the high school				\$431,364
79			IS-00079 - ES overtime to complete work				\$419,351
107		31	IS-00107 - ES Ceiling Tile Replacement				\$410,904
100		32	IS-00100 - ES Drywall Repair				\$407,451
110 65		33 34	IS-00110 - RFI 225				\$405,622
96		35	IS-00065 - removal of temporary concrete loading ramp IS-00096 - Remove temp stair tower area 4				\$384,164
115		36	IS-00115 - Smoke hatches for HS			A \$27,788	
		37	GMP 4 Construction Contingency	\$6,127		Α	\$362,503
		37	GMP 5 Construction Contingency			Α	\$462,503
97		38	IS-00097 - Temp Road Repair			A \$6,698	\$455,805
111, 112, 119		39	IS-111 - Dimpling HM Frames, IS-112 - Maple Column Cover, IS-119 - Exterior Door Hardware				\$453,773
21, 70		40	IS-21 - Pads for Propane Tanks, IS-70 - Cooling Tower Startup				\$443,699
36	ļ	41	Plumbing premium time area 6			A \$665	
71	 	42	IS-00071 - Vaughn ES OT IS 00125 - Wigh School Wall Ton Out			A \$16,016	
135 134		43 44	IS-00135 - High School Wall Top Out IS-00134 - ACP Elementary Final Costs				\$411,898
138		45	Wall Protection Specialties Scope		\$13,345	P 34,000	7407,230
139		46	Large Mirrors Scope		\$10,352	P	1
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			GMP 3 buyout overruns		\$193,977	Р	
34			Cooling Tower Foundations				
							1
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			Gilhane Contingency Rudget	\$920 582			\$189 556
			Gilbane Contingency Budget Spent to Date	\$920,582	\$217,674	\$513,352	\$189,556

Totals							
GBCo Project Contingency	\$920,582						
Current Approved GBCo Project Contingency Balance							
Projected GBCo Project contingency Balance (Potential + Approved)							