

Fund	Annual Appropriations 2017		Amended 11-17-16	Appropriations 11-17-16	Amended 2-16-17	Appropriations 2-16-17	Reason for Change
001	General Fund	36,499,862.01	727,716.97	37,227,578.98	0.00	37,227,578.98	
002	Bond Retirement	2,838,317.28	0.00	2,838,317.28	4,520,348.90	7,358,666.18	Adjust for refunding (in and out)
003	Permanent Improvement	74,000.00	59,000.00	133,000.00	0.00	133,000.00	
004	Building Fund	-	0.00	-	0.00	-	
006	Food Service	1,173,734.89	77,343.38	1,251,078.27	0.00	1,251,078.27	
009	Uniform School Supply	-	0.00	-	0.00	-	
012	Adult Education	-	0.00	-	0.00	-	
014	Internal Service-Rotary	41,522.00	0.00	41,522.00	0.00	41,522.00	
018	Public School Support	90,480.60	3,137.67	93,618.27	10,832.60	104,450.87	Adjust to accommodate budget revisions
019	Other Local	9,345.92	500.00	9,845.92	1,462.00	11,307.92	Adjust to accommodate budget revisions
022	District Agency	27,000.52	58,603.68	85,604.20	-59,750.00	25,854.20	Corr Sunbury Meadows Approp
028	Special Education	-	0.00	-	0.00	-	
070	Capital Projects	-	0.00	-	0.00	-	
200	Student Activity	108,350.00	9,550.00	117,900.00	12,700.00	130,600.00	Adjust to accommodate budget revisions
300	Athletic Fund	282,800.00	21,363.41	304,163.41	0.00	304,163.41	
401	Auxiliary Services	293,313.52	8,786.34	302,099.86	150.00	302,249.86	Adjusted for Interest
416	LPDC	-	0.00	-	0.00	-	
440	Entry Year	-	0.00	-	0.00	-	
451	ONENet	12,600.00	0.00	12,600.00	0.00	12,600.00	
499	Misc State	-	0.00	-	0.00	-	
504	Education Jobs	-	0.00	-	0.00	-	
506	RttT	-	0.00	-	0.00	-	
516	IDEA-B	782,371.31	-10,876.62	771,494.69	0.00	771,494.69	
551	Title III	2,900.00	-4.65	2,895.35	0.00	2,895.35	
572	Title I	299,565.98	-994.70	298,571.28	0.00	298,571.28	
584	Drug Free Schools	-	0.00	-	0.00	-	
587	ECSE	12,176.00	714.29	12,890.29	0.00	12,890.29	
590	Title II-A	102,250.44	-250.62	101,999.82	0.00	101,999.82	
		42,650,590.47	954,589.15	43,605,179.62	4,485,743.50	48,090,923.12	