

ANNUAL APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the BIG WALNUT LOCAL School District,
DELAWARE County, Ohio, met in REGULAR session on the 15TH day of SEPTEMBER,
2022, at the office of THE BOARD OF EDUCATION with the following members present

DOUG CROWL
STEVE FUJII
SHERRI DORSCH
ALICE NICKS
ANGELA GRAZIOSI

" " moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BIG WALNUT LOCAL
School District, DELAWARE County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2023, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

" " seconded the Resolution and the roll being
called upon its adoption, the vote resulted as follows:

Vote:

DOUG CROWL,
STEVE FUJII,
SHERRI DORSCH,
ALICE NICKS,
ANGELA GRAZIOSI,

Big Walnut Local Schools

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

Big Walnut Local Schools

Include Zero Balance Accounts: false

	Total Appropriation
001 GENERAL	\$ 48,532,478.91
002 BOND RETIREMENT	\$ 8,935,502.00
003 PERMANENT IMPROVEMENT	\$ 2,249,935.00
004 BUILDING	\$ 727,000.00
006 FOOD SERVICE	\$ 1,973,595.17
014 ROTARY-INTERNAL SERVICES	\$ 21,935.53
018 PUBLIC SCHOOL SUPPORT	\$ 103,050.00
019 OTHER GRANT	\$ 6,921.44
022 DISTRICT CUSTODIAL	\$ 228,129.10
070 CAPITAL PROJECTS	\$ 74,000.00
200 STUDENT MANAGED ACTIVITY	\$ 103,018.63
300 DISTRICT MANAGED ACTIVITY	\$ 467,423.00
401 AUXILIARY SERVICES	\$ 417,807.05
451 DATA COMMUNICATION FUND	\$ 12,600.00
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 3,025.05
499 MISCELLANEOUS STATE GRANT FUND	\$ 21,149.53
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 2,848,904.82
516 IDEA PART B GRANTS	\$ 1,280,600.46
551 LIMITED ENGLISH PROFICIENCY	\$ 10,790.58
572 TITLE I DISADVANTAGED CHILDREN	\$ 179,488.19
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 32,023.85
587 IDEA PRESCHOOL-HANDICAPPED	\$ 26,592.35
590 IMPROVING TEACHER QUALITY	\$ 139,113.52
Grand Total All Funds	\$ 68,395,084.18

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BIG WALNUT LOCAL School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education